

Sheriff's Office

Service Area FTE Report

Position Title	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Revised	FY 2017 Adopted	FY 2016 - 17 # Change	FY 2016 - 17 % Change
Full-Time								
Environmental Patrol Officer Master	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00%
First Sergeant	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00%
Human Resources Administrator	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00%
Inmate Health Charge Nurse	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00%
Inmate Health Nurse	0.00	0.00	0.00	4.00	4.00	4.00	0.00	0.00%
Law Enf Information Systems Manager	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Law Enf Information Systems Technician	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Legal Counsel	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Licensed Practical Nurse/Inmate Health	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Lieutenant	11.00	12.00	12.00	13.00	14.00	14.00	0.00	0.00%
Lieutenant - Detective	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00%
Lieutenant - Drug Investigator	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Lieutenant - Indian Trail Patrol	1.00	1.00	1.00	1.00	1.00	2.00	1.00	100.00%
Local Health Director	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00%
Maintenance Mechanic	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Physician Extender	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00%
Public Health Nurse/Inmate Health	3.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00%
Senior Pre-trial Release Coordinator	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Sergeant	14.00	14.00	14.00	23.00	24.00	24.00	0.00	0.00%
Sergeant - Detective	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00%
Sergeant - Drug Investigator	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00%
Sergeant - Firearms Range Officer	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00%
Sergeant - Im. Customs Enforcement	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00%
Sergeant - Indian Trail Patrol	2.00	2.00	2.00	2.00	2.00	4.00	2.00	100.00%
Sergeant - Procurement/Inventory/K-9	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00%
Sergeant - SRO	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00%
Sergeant - Training Officer	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00%
Sheriff	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Volunteer Services Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Total Full-Time	259.20	268.20	281.20	281.10	292.10	300.10	8.23	2.78%
Temp-Part-Time								
Captain TPT	0.00	0.00	0.00	0.00	0.48	0.48	0.00	0.00%
Deputy Sheriff - Library	0.00	0.00	0.48	0.48	0.48	0.48	0.00	0.00%
Deputy Sheriff TPT	0.43	0.91	0.91	0.91	0.91	1.14	0.23	25.27%
Office Support TPT	1.70	2.35	2.35	2.35	1.92	1.92	0.00	0.00%
Total Temp-Part-Time	2.13	3.26	3.74	3.74	3.79	4.02	8.23	2.78%
Total Sheriff's Office	261.33	271.46	284.94	284.84	295.89	304.12	8.23	2.78%