

Service Area by Division Summary	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Revised	FY 2019 Adopted	FY 2018 - 2019 \$ Change	FY 2018 - 2019 % Change
Expenditures by Division								
Economic Development Division	605,785	435,887	469,997	510,651	1,834,973	2,127,200	292,227	15.9%
Total Economic Development	605,785	435,887	469,997	510,651	1,834,973	2,127,200	292,227	15.9%
Total Economic Development	585,738	435,887	469,997	490,651	1,179,973	543,140	(636,833)	(54.0)%

Full-time Equivalent by Status

Service Area by Program Division Summary	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Revised	FY 2019 Adopted	FY 2018 - 2019 \$ Change	FY 2018 - 2019 % Change
Economic Development								
CDBG Infrastructure Grants	0	0	14,184	3,459	0	0	0	0.0%
GF County-wide Economic Dev	605,785	435,887	455,813	507,192	1,834,973	2,127,200	292,227	15.9%
Total Expenditure	605,785	435,887	469,997	510,651	1,834,973	2,127,200	292,227	15.9%