

Board of Elections

Mission

The Union County Board of Elections is committed to conducting efficient, accurate, fair, honest and impartial elections at a minimum cost to the electorate. The Elections Office is responsible for conducting all elections in Union County, including municipal, county, state and federal elections, as well as special referenda. Board of Elections is committed to maintaining a current and accurate voter file, maximizing voter registration; voter turnout and keeping the voting public informed to ensure that all qualified citizens in Union County may exercise their right to vote.

Service Summary

The Union County Board of Elections:

- Maintains Voter Registration Records.
- Provides Voter and Precinct information to the Political Parties and public.
- Provides registration material and advice for community registration drives.
- Administer candidates' filings for General Assembly and local contests in addition to providing campaign finance information.
- Recruit and train precinct officials for Election Day and One-Stop Voting.
- Conduct all elections and ensure that the results are reported timely on Election Day to the public and to the State Board of Elections.
- Plan and prepare for future elections.

Department	FY 2015	
	Adopted	Percent
Board of Elections	\$ 1,138,215	100.0%
Total Department Expenditures	\$ 1,138,215	100.0%

FY 2014-2015 Opportunities

The Board of Elections will conduct the 2014 General Election with the new mandated changes detailed in House Bill 589 (Session Law 2013-381). There are, also, other operational changes required as we implement this new election legislation.

- The fifty-two chief-judges appointed in 2013/2014 from the political party of the current Governor will be conducting their first major election in November 2014. Extensive training efforts will be required to ensure the election process is conducted efficiently and accurately.
- 2013 election legislation will be implemented and incorporated in operational procedures and election associates' training programs will be adjusted accordingly. Newly appointed precinct officials will be challenged with existing election procedures and also required to make adjustments for new election legislation.

Goals and Objectives

- Voters and candidates have complete assurance and total satisfaction with the registration, electioneering, voting and reporting for the election process in Union County.
- Continual improvements to provide better access for our citizens to identify how to register, when and where to vote.
- Maintain One-Stop Satellite Voting Sites for the convenience of all voters.
- Ensure that all election associates are properly trained and prepared for Election Day.
- Ensure that all candidates receive the highest levels of cooperation and support in their respective campaigns.
- Ensure that each individual voter on Election Day has complete assurance and satisfaction with their voting experience



Related Capital Projects

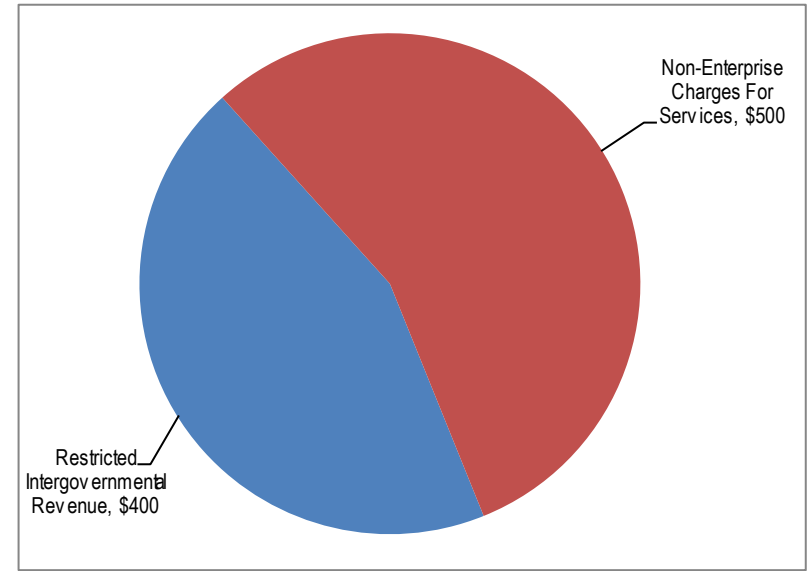
The Board of Elections does not have any capital projects at this time. However, during the upcoming FY 2015 capital planning process a review of voting machine maintenance and replacement will be conducted and a long-term replacement plan will be developed for the upcoming years.

Board of Elections	FY 2013 Actual	FY 2014 Revised	FY 2015 Adopted	FY 2015 Percent
Personnel FTE Summary				
Board of Elections	12.37	12.67	12.79	100.00%
Total FTE's	12.37	12.67	12.79	100.00%

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Revenue Highlights

Board of Elections	FY 2015 Adopted		Percent
REVENUE			
Restricted Intergovernmental Revenue	\$	400	44.4%
Non-Enterprise Charges For Services		500	55.6%
Total Revenue	\$	900	100.0%



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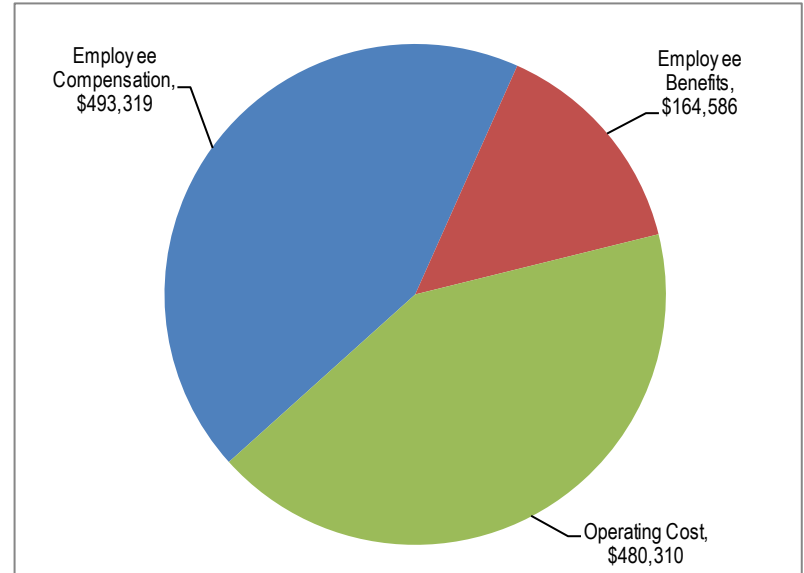


Expenditure Highlights

- Total expenditures increased by 4.15 percent, from \$1,092,863 to \$1,138,215 in FY 2015.
- Employee compensation increased by 5.48 percent, from \$467,674 to \$493,319 in FY 2015.
- Employee benefits decreased by 4.35 percent, from \$172,079 to \$164,586 in FY 2015.
- Operating costs increased by 6.00 percent, from \$453,110 to \$480,310 in FY 2015.
- The adopted budget does not include funding for runoff elections. In the event of the need for a runoff election, funding will be provided through contingency funds.

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Board of Elections	FY 2015	
	Adopted	Percent
EXPENDITURES		
Employee Compensation	\$ 493,319	43.3%
Employee Benefits	164,586	14.5%
Operating Cost	480,310	42.2%
Total Expenditures	\$ 1,138,215	100.0%



Board of Elections

Service Area Category Summary

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Revised	FY 2015 Proposed	Change	% Change
REVENUE									
Restricted Intergovernmental Revenue	-19,525	-133,725	-20,098	-134,068	-22,383	-112,400	-400	112,000	-99.64%
Federal Grants	-231,142	-90,014	-241,997	-7,092	-12,748	0	0	0	0.00%
Non-Enterprise Charges For Services	-404	-5,299	-222	-3,258	-259	-2,100	-500	1,600	-76.19%
Total REVENUE	-251,071	-229,038	-262,317	-144,418	-35,391	-114,500	-900	113,600	-99.21%
EXPENDITURES									
Employee Compensation	407,464	348,183	343,343	381,762	431,547	467,674	493,319	25,645	5.48%
Employee Benefits	99,075	97,762	124,231	134,570	127,236	172,079	164,586	-7,493	-4.35%
Operating Cost	418,906	392,281	441,028	332,254	422,540	453,110	480,310	27,200	6.00%
Total EXPENDITURES	925,445	838,226	908,602	848,586	981,323	1,092,863	1,138,215	45,352	4.15%
Total Service Area Revenue (Over)/Under Expenditures	674,374	609,188	646,285	704,168	945,932	978,363	1,137,315	158,952	16.25%
Full-Time	4.00	4.00	4.00	4.00	4.00	5.00	5.00	0.00	0.00%
Part-Time	2.65	2.65	2.65	2.65	2.85	2.15	2.15	0.00	0.00%
Temp-Part-Time	3.64	6.77	5.31	12.11	5.52	5.52	5.64	0.12	2.17%
Total Board of Elections	10.29	13.42	11.96	18.76	12.37	12.67	12.79	0.12	0.95%

BOARD OF ELECTIONS

Division Personnel

GENERAL FUND

Position Title	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Revised	FY 2015 Adopted	Change	% Change
Absentee Ballot Coordinator	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.00%
Accounting Technician PT	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.00	0.00%
Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Administrative Secretary	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Director, Elections	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Elections-Chief Judges TPT	0.00	0.00	0.50	0.50	0.71	0.71	0.71	0.00	0.00%
Elections-Gen. Utility Workers TPT	0.48	3.81	0.60	7.15	0.60	0.60	0.20	-0.40	-66.67%
Elections-Off.Supp.-Elec.Clerks TPT	0.96	0.96	0.96	0.96	0.93	0.93	0.93	0.00	0.00%
Elections-Supervisors/Workers TPT	1.92	1.75	3.00	3.00	3.00	3.00	3.52	0.52	17.33%
GIS Database Coordinator PT	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.00	0.00%
Precinct Coordinator	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00%
Precinct Coordinator PT	0.50	0.50	0.50	0.50	0.70	0.00	0.00	0.00	0.00%
Voter Registration Database Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Voting Machine Technician	0.28	0.25	0.25	0.50	0.28	0.28	0.28	0.00	0.00%
Total BOARD OF ELECTIONS	10.29	13.42	11.96	18.76	12.37	12.67	12.79	0.12	0.95%

