

The remaining 34.5 percent of the revenue comes through the following:

- Other Taxes – Revenue derived from franchise taxes, transfer taxes, gross receipts, and other non-Ad Valorem taxes, comprises 1.5 percent of total revenues.
- Inter-governmental Revenues – Revenues derived through grants, mandated services, and agreements with other units of government. These funds are generally restricted in nature and can only be used for the programs they were intended for. This funding makes up 21.4 percent of the total.
- Non-Enterprise Charges for Services – Charges for Services are comprised of the various fees charges for specific services and are used to partially offset the cost of providing the service. For example, this would include Parks and Recreation fees, Library fees, and Inspection fees. Charges for Services make up about 5.3 percent of the total General Fund revenue.
- Investment Income – Revenue derived from the investment of the General Fund, fund balance. Investments are governed by the North Carolina General Statutes. This revenue, which comprises less than one percent of the total, and is largely dependent on market conditions and the cash balances in the General Fund.
- Other Revenue – Other revenue are various funding sources that do not specifically fit the other categories. The largest portion of the other sources, is revenue derived from the lease of the hospital. This lease provides about \$6.2 million annually. This sources also includes fund balance appropriated in the amount of \$2,756,744. The total Other Revenue makes up about 5.8 percent of the total revenue.

As the table indicates, consistent with the Board of County Commissioner's priorities, 41 percent or 11.48 cents of the General County Operating Tax goes to fund the cost of the Sheriff's Office, with about \$27.3 million coming through Ad Valorem Taxes.

The second largest service area, Human Services, receives 8.31 cents of the General County Operating Tax, about \$19.7 million. The remaining 8.03 cents is used for the remaining operations in the other services areas.

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