

Service Area by Program Division Summary	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Revised	FY 2019 Adopted	FY 2018 - 2019 \$ Change	FY 2018 - 2019 % Change
Family Planning	0	0	0	0	250	250	0	0.0%
Food & Nutrition Services/SNAP	0	0	0	0	2,654,574	2,996,469	341,895	12.9%
Foster Care	0	0	0	0	1,326,140	1,307,470	(18,670)	(1.4)%
Foster Care Support	788,045	796,305	507,618	799,201	1,004,142	952,245	(51,897)	(5.2)%
Group Home	(50,317)	91,309	193,114	231,373	363,566	422,078	58,512	16.1%
Guardianship	9,615	9,071	8,532	9,463	11,051	11,051	0	0.0%
In-Home Aide	285,350	308,981	318,543	287,116	202,964	168,865	(34,099)	(16.8)%
Independent Living (LINKS)	15,958	9,868	15,228	8,519	70,700	20,000	(50,700)	(71.7)%
Medical Assistance (Medicaid)	(12,101)	(7,140)	(1,798)	(937)	4,675,698	4,669,220	(6,478)	(0.1)%
Social Services Administration	15,035,574	17,359,915	18,257,950	19,142,501	5,104,161	5,068,508	(35,653)	(0.7)%
Special Assistance to Adults	756,163	620,983	623,029	617,613	829,391	862,566	33,175	4.0%
Training & Development	0	0	0	0	2,000	69,977	67,977	3,398.9%
Transportation								
Fleet Management Services	16,349	883,733	858,297	997,440	951,364	983,528	32,164	3.4%
Transportation Services	1,422,990	1,120,828	1,197,626	1,773,333	1,834,066	2,433,710	599,644	32.7%
Veterans Services								
Veterans Services	322,962	373,536	384,379	399,400	477,408	521,884	44,476	9.3%
Total Expenditure	35,647,065	39,889,440	40,830,828	42,880,871	48,629,587	51,164,424	1,370,124	2.8%