

After School Care Fund

The After School Care Fund (Fund 7) accounts for the appropriations for the after school care program within the school system. This fund is an enterprise fund and differs from the other funds in that it operates more like a business with revenues derived from services and associated costs funded through those revenues.

After School Care Fund Fund 7

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Revised FY 2014	Year-to-Date FY 2014	Proposed FY 2015	Increase/ (Decrease)	% Increase/ (Decrease)
Sources										
State Sources:										
3100 State Public School Fund Revenues		-	-	-	-	-	-	-	-	0.00%
3200 Other State Allocations for Current Operations	5,076	6,703	7,920	2,433	2,622	-	-	-	-	0.00%
3400 State Allocations Restricted to Capital	-	-	-	-	-	-	-	-	-	0.00%
Federal Sources:										
3600 Restricted Federal Grants - DPI	-	-	-	-	-	-	-	-	-	0.00%
3700 Restricted Federal Grants - Direct to LEA	-	-	-	-	-	-	-	-	-	0.00%
3800 Other Restricted Federal Sources	-	-	-	-	-	-	-	-	-	0.00%
Local Sources:										
4100 Union County Appropriation	-	-	-	-	-	-	-	-	-	0.00%
4200 Tuition and Fees	4,103,814	4,583,667	4,237,687	4,206,935	4,274,833	4,390,000	3,432,298	4,500,000	110,000	2.51%
4300 Revenues Related to Providing Meals	-	-	-	-	-	-	-	-	-	0.00%
4400 Local Sources Unrestricted	26,812	20,324	25,416	18,106	11,418	-	5,810	-	-	0.00%
4800 Local Sources Restricted	-	-	-	-	-	-	-	-	-	0.00%
4900 Special Revenue Services	-	-	-	-	-	-	-	-	-	0.00%
Fund Balance:										
Assigned Fund Balance	-	-	-	-	-	-	-	-	-	0.00%
Fund Balance Appropriated	-	-	-	-	-	500,000	-	-	(500,000)	-100.00%
Total Funding Sources	\$ 4,135,702	4,610,694	4,271,023	4,227,474	4,288,873	4,890,000	3,438,108	4,500,000	(390,000)	-7.98%

Uses										
5000 Instructional Programs										
5000 Instructional Programs	\$ -	-	-	-	-	-	-	-	-	0.00%
5100 Regular Instructional Services	118,946	92,797	-	189,999	-	-	-	-	-	0.00%
5200 Special Populations Services	-	-	-	-	-	-	-	-	-	0.00%
5300 Alternative Programs and Services	-	-	-	-	-	-	-	-	-	0.00%
5400 School Leadership Services	-	-	-	-	-	-	-	-	-	0.00%
5500 Co-Curricular Services	-	-	-	-	-	-	-	-	-	0.00%
5800 School Based Support Services	-	-	-	-	-	-	-	-	-	0.00%
Total 5000 Instructional Programs	\$ 118,946	92,797	-	189,999	-	-	-	-	-	0.00%

<i>After School Care Fund</i>										<i>Fund 7</i>	
	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Revised FY 2014	Year-to-Date FY 2014	Proposed FY 2015	Increase/ (Decrease)	% Increase/ (Decrease)	
6000 Supporting Services											
6000 Supporting Services	\$ -	-	-	-	-	-	-	-	-	0.00%	
6100 Support and Development Services	-	-	-	-	-	-	-	-	-	0.00%	
6200 Special Population Support and Development Services	-	-	-	-	-	-	-	-	-	0.00%	
6300 Alternative Programs and Services Support	-	-	-	-	-	-	-	-	-	0.00%	
6400 Technology Support Services	-	-	-	-	-	-	-	-	-	0.00%	
6500 Operational Support Services	-	-	-	-	-	-	-	-	-	0.00%	
6600 Financial and H.R. Support Services	-	-	-	-	-	-	-	-	-	0.00%	
6700 Accountability Services	-	-	-	-	-	-	-	-	-	0.00%	
6800 System-Wide Pupil Support Services	-	-	-	-	-	-	-	-	-	0.00%	
6900 Policy, Leadership, and Public Relations	-	-	-	-	-	-	-	-	-	0.00%	
Total 6000 Supporting Services	\$ -	-	-	-	-	-	-	-	-	0.00%	
7000 Community Services											
7000 Community Services	\$ -	-	-	-	-	-	-	-	-	0.00%	
7100 Community Services	3,921,963	4,040,999	3,818,613	3,728,188	3,947,296	3,950,294	2,661,823	3,930,000	(20,294)	-0.51%	
7200 Nutrition Services	-	-	-	-	-	-	-	-	-	0.00%	
Total 7000 Community Services	\$ 3,921,963	4,040,999	3,818,613	3,728,188	3,947,296	3,950,294	2,661,823	3,930,000	(20,294)	-0.51%	
8000 Non-Programmed Charges											
8100 Payments to Charter Schools	\$ -	-	-	-	-	-	-	-	-	0.00%	
8100 Other Non-Program Charges - Indirect Cost	-	438,000	95,174	513,639	327,248	939,706	705,186	570,000	(369,706)	-39.34%	
8200 Unbudgeted Federal Grant Funds	-	-	-	-	-	-	-	-	-	0.00%	
8600 Educational Foundations	-	-	-	-	-	-	-	-	-	0.00%	
8700 Scholarships	-	-	-	-	-	-	-	-	-	0.00%	
Total 8000 Non-Programmed Charges	\$ -	438,000	95,174	513,639	327,248	939,706	705,186	570,000	(369,706)	-39.34%	
9000 Capital Outlay Expenditures											
5000 Capital Outlay for Instruction	\$ -	-	-	-	-	-	-	-	-	0.00%	
6000 Capital Outlay for Supporting Services	-	-	-	-	-	-	-	-	-	0.00%	
7000 Capital Outlay for Community Services	-	-	-	-	-	-	-	-	-	0.00%	
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	0.00%	
9900 Other Capital Outlay	-	-	-	-	-	-	-	-	-	0.00%	
Total 9000 Capital Outlay Expenditures	\$ -	-	-	-	-	-	-	-	-	-	
Total Uses	\$ 4,040,909	4,571,796	3,913,787	4,431,826	4,274,544	4,890,000	3,367,009	4,500,000	(390,000)	-7.98%	
Sources Over/(Under) Uses	\$ 94,793	38,898	357,236	(204,352)	14,329	-	71,099	-	-	-	

After School Care Fund

Summary

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	2,768,284	2,753,832	2,515,163	2,562,448	2,528,163
Employer Provided Benefits	446,110	482,002	600,134	524,191	635,494
Purchased Services	73,695	515,243	77,836	591,225	391,985
Supplies and Materials	597,793	696,702	617,774	554,965	610,699
Capital Outlay	36,082	31,221	7,706	8,997	8,503
Transfers	118,946	92,797	95,174	189,999	99,700
Total After School Care Fund	4,040,909	4,571,797	3,913,787	4,431,826	4,274,543

After School Care Fund

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries						
113	113 Director and/or Supervisor	121,705	153,112	107,151	76,417	77,334
151	151 Office Support	157,520	174,276	175,596	174,956	151,415
162	162 Substitute Teacher - Regular Teacher Absence	0	8,887	0	0	0
171	171 Driver	2,601	8,541	8,707	7,007	8,452
176	176 Manager	842,548	839,580	790,111	763,263	747,178
178	178 Day Care/Before/After School Care Staff	1,632,431	1,548,305	1,443,874	1,509,917	1,479,573
181	181 Supplement/Supplementary Pay	0	0	0	0	0
182	182 Employee Allowances Taxable	0	0	0	0	2,250
183	183 Bonus Pay (Subject to Retirement)	0	0	0	0	0
184	184 Longevity Pay	8,533	14,395	15,133	14,511	15,142
185	185 Bonus Leave Payoff	0	0	0	0	2,725
188	188 Annual Leave Payoff	0	3,894	-25,411	16,377	39,843
197	197 Staff Development Instructor	2,946	2,843	0	0	0
198	198 Tutorial Pay	0	0	0	0	4,251
Total Salaries		2,768,284	2,753,832	2,515,163	2,562,448	2,528,163
Employer Provided Benefits						
211	211 Employer's Social Security Cost - Regular	197,240	206,589	188,454	188,901	186,052
221	221 Employer's Retirement Cost - Regular	89,699	102,065	112,971	131,511	142,918
231	231 Employer's Hospitalization Insurance Cost	143,748	168,240	177,055	169,708	174,362
232	232 Employer's Workers' Compensation Insurance Cost	14,712	1,647	107,567	29,360	123,959
233	233 Employer's Unemployment Insurance Cost	711	3,460	14,088	4,712	8,203
Total Employer Provided Benefits		446,110	482,002	600,134	524,191	635,494
Purchased Services						
311	311 Contracted Services	7,210	7,348	6,177	4,564	7,674
312	312 Workshop Expenses	5,113	4,900	2,850	5,310	3,450
313	313 Advertising Cost	659	574	0	0	550
314	314 Printing and Binding Fees	4,798	4,300	4,637	3,646	1,474
315	315 Reproduction Costs	0	0	2,145	1,882	1,837
319	319 Other Professional and Technical Services	400	0	0	250	0
326	326 Contracted Repairs and Maintenance - Equipment	2,012	1,824	1,240	1,227	7,105
327	327 Rentals/Leases	0	0	0	0	0
329	329 Other Property Services	0	0	0	0	0
332	332 Travel Reimbursement	34,695	28,104	24,716	29,244	29,710
333	333 Field Trips	0	0	0	0	77,567
341	341 Telephone	7,864	3,837	4,098	3,431	4,109
342	342 Postage	0	1,290	738	284	470
344	344 Mobile Communication Costs	10,943	9,567	9,620	9,892	9,164
352	352 Employee Education Reimbursements	0	0	1,600	500	780
361	361 Membership Dues and Fees	0	89	105	0	0
362	362 Bank Service Fees	0	15,409	19,910	17,357	20,417
391	391 Tax Payments	0	0	0	0	130

After School Care Fund

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Purchased Services</i>						
392	392 Indirect Cost	0	438,000	0	513,639	227,548
Total Purchased Services		73,695	515,243	77,836	591,225	391,985
<i>Supplies and Materials</i>						
411	411 Supplies and Materials	126,263	281,101	88,036	97,420	107,627
418	418 Computer Software and Supplies	20,666	0	0	0	0
422	422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	0	0	110,927	107,750	106,000
451	451 Food Purchases	416,399	387,894	412,262	342,559	389,985
459	459 Other Food Purchases	0	0	0	0	102
461	461 Furniture and Equipment - Inventoried	31,406	21,384	1,795	4,190	11,748
462	462 Computer Equipment - Inventoried	3,058	6,324	4,755	3,046	4,807
472	472 Sales and Use Tax Refund (Contra-expenditure)	0	0	0	0	-9,569
Total Supplies and Materials		597,793	696,702	617,774	554,965	610,699
<i>Capital Outlay</i>						
529	529 Miscellaneous Contracts and Other Charges	26,260	25,403	2,246	494	0
532	532 Improvements to Existing Sites	4,362	358	0	0	0
571	571 Depreciation	5,460	5,460	5,460	8,503	8,503
Total Capital Outlay		36,082	31,221	7,706	8,997	8,503
<i>Transfers</i>						
716	716 Transfers to the Individual School Fund	118,946	92,797	95,174	189,999	99,700
Total Transfers		118,946	92,797	95,174	189,999	99,700
Total After School Care Fund		4,040,909	4,571,797	3,913,787	4,431,826	4,274,543

After School Care Fund

Summary

Expenditure Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Community Services					7000
Salaries	2,768,284	2,753,832	2,515,163	2,562,448	2,528,163
Employer Provided Benefits	446,110	482,002	600,134	524,191	635,494
Purchased Services	73,695	77,243	77,836	77,586	164,437
Supplies and Materials	597,793	696,702	617,774	554,965	610,699
Capital Outlay	36,082	31,221	7,706	8,997	8,503
Total Community Services	3,921,963	4,040,999	3,818,613	3,728,188	3,947,296
Non-Programmed Charges					8000
Purchased Services	0	438,000	0	513,639	227,548
Transfers	118,946	92,797	95,174	189,999	99,700
Total Non-Programmed Charges	118,946	530,797	95,174	703,638	327,248
Total After School Care Fund	4,040,909	4,571,797	3,913,787	4,431,826	4,274,543

After School Care Fund

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Community Services						7000
<i>Salaries</i>						
113	113 Director and/or Supervisor	121,705	153,112	107,151	76,417	77,334
151	151 Office Support	157,520	174,276	175,596	174,956	151,415
162	162 Substitute Teacher - Regular Teacher Absence	0	8,887	0	0	0
171	171 Driver	2,601	8,541	8,707	7,007	8,452
176	176 Manager	842,548	839,580	790,111	763,263	747,178
178	178 Day Care/Before/After School Care Staff	1,632,431	1,548,305	1,443,874	1,509,917	1,479,573
181	181 Supplement/Supplementary Pay	0	0	0	0	0
182	182 Employee Allowances Taxable	0	0	0	0	2,250
183	183 Bonus Pay (Subject to Retirement)	0	0	0	0	0
184	184 Longevity Pay	8,533	14,395	15,133	14,511	15,142
185	185 Bonus Leave Payoff	0	0	0	0	2,725
188	188 Annual Leave Payoff	0	3,894	-25,411	16,377	39,843
197	197 Staff Development Instructor	2,946	2,843	0	0	0
198	198 Tutorial Pay	0	0	0	0	4,251
Total Salaries		2,768,284	2,753,832	2,515,163	2,562,448	2,528,163
<i>Employer Provided Benefits</i>						
211	211 Employer's Social Security Cost - Regular	197,240	206,589	188,454	188,901	186,052
221	221 Employer's Retirement Cost - Regular	89,699	102,065	112,971	131,511	142,918
231	231 Employer's Hospitalization Insurance Cost	143,748	168,240	177,055	169,708	174,362
232	232 Employer's Workers' Compensation Insurance Cost	14,712	1,647	107,567	29,360	123,959
233	233 Employer's Unemployment Insurance Cost	711	3,460	14,088	4,712	8,203
Total Employer Provided Benefits		446,110	482,002	600,134	524,191	635,494
<i>Purchased Services</i>						
311	311 Contracted Services	7,210	7,348	6,177	4,564	7,674
312	312 Workshop Expenses	5,113	4,900	2,850	5,310	3,450
313	313 Advertising Cost	659	574	0	0	550
314	314 Printing and Binding Fees	4,798	4,300	4,637	3,646	1,474
315	315 Reproduction Costs	0	0	2,145	1,882	1,837
319	319 Other Professional and Technical Services	400	0	0	250	0
326	326 Contracted Repairs and Maintenance - Equipment	2,012	1,824	1,240	1,227	7,105
327	327 Rentals/Leases	0	0	0	0	0
329	329 Other Property Services	0	0	0	0	0
332	332 Travel Reimbursement	34,695	28,104	24,716	29,244	29,710
333	333 Field Trips	0	0	0	0	77,567
341	341 Telephone	7,864	3,837	4,098	3,431	4,109
342	342 Postage	0	1,290	738	284	470
344	344 Mobile Communication Costs	10,943	9,567	9,620	9,892	9,164
352	352 Employee Education Reimbursements	0	0	1,600	500	780
361	361 Membership Dues and Fees	0	89	105	0	0
362	362 Bank Service Fees	0	15,409	19,910	17,357	20,417

After School Care Fund

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Community Services						7000
<i>Purchased Services</i>						
391	391 Tax Payments	0	0	0	0	130
392	392 Indirect Cost	0	0	0	0	0
Total Purchased Services		73,695	77,243	77,836	77,586	164,437
<i>Supplies and Materials</i>						
411	411 Supplies and Materials	126,263	281,101	88,036	97,420	107,627
418	418 Computer Software and Supplies	20,666	0	0	0	0
422	422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	0	0	110,927	107,750	106,000
451	451 Food Purchases	416,399	387,894	412,262	342,559	389,985
459	459 Other Food Purchases	0	0	0	0	102
461	461 Furniture and Equipment - Inventoried	31,406	21,384	1,795	4,190	11,748
462	462 Computer Equipment - Inventoried	3,058	6,324	4,755	3,046	4,807
472	472 Sales and Use Tax Refund (Contra-expenditure)	0	0	0	0	-9,569
Total Supplies and Materials		597,793	696,702	617,774	554,965	610,699
<i>Capital Outlay</i>						
529	529 Miscellaneous Contracts and Other Charges	26,260	25,403	2,246	494	0
532	532 Improvements to Existing Sites	4,362	358	0	0	0
571	571 Depreciation	5,460	5,460	5,460	8,503	8,503
Total Capital Outlay		36,082	31,221	7,706	8,997	8,503
Total Community Services		3,921,963	4,040,999	3,818,613	3,728,188	3,947,296

After School Care Fund

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Non-Programmed Charges						8000
<i>Purchased Services</i>						
392	392 Indirect Cost	0	438,000	0	513,639	227,548
Total Purchased Services		0	438,000	0	513,639	227,548
<i>Transfers</i>						
716	716 Transfers to the Individual School Fund	118,946	92,797	95,174	189,999	99,700
Total Transfers		118,946	92,797	95,174	189,999	99,700
Total Non-Programmed Charges		118,946	530,797	95,174	703,638	327,248

After School Care Fund

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Total	After School Care Fund	4,040,909	4,571,797	3,913,787	4,431,826	4,274,543

7100 Community Services

Summary

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	2,768,284	2,753,832	2,515,163	2,562,448	2,528,163
Employer Provided Benefits	446,110	482,002	600,134	524,191	635,494
Purchased Services	73,695	77,243	77,836	77,586	164,437
Supplies and Materials	597,793	696,702	617,774	554,965	610,699
Capital Outlay	36,082	31,221	7,706	8,997	8,503
Total 7100 Community Services	3,921,963	4,040,999	3,818,613	3,728,188	3,947,296

After School Care Fund

7100 Community Services

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries						
113	113 Director and/or Supervisor	121,705	153,112	107,151	76,417	77,334
151	151 Office Support	157,520	174,276	175,596	174,956	151,415
162	162 Substitute Teacher - Regular Teacher Absence	0	8,887	0	0	0
171	171 Driver	2,601	8,541	8,707	7,007	8,452
176	176 Manager	842,548	839,580	790,111	763,263	747,178
178	178 Day Care/Before/After School Care Staff	1,632,431	1,548,305	1,443,874	1,509,917	1,479,573
181	181 Supplement/Supplementary Pay	0	0	0	0	0
182	182 Employee Allowances Taxable	0	0	0	0	2,250
183	183 Bonus Pay (Subject to Retirement)	0	0	0	0	0
184	184 Longevity Pay	8,533	14,395	15,133	14,511	15,142
185	185 Bonus Leave Payoff	0	0	0	0	2,725
188	188 Annual Leave Payoff	0	3,894	-25,411	16,377	39,843
197	197 Staff Development Instructor	2,946	2,843	0	0	0
198	198 Tutorial Pay	0	0	0	0	4,251
Total Salaries		2,768,284	2,753,832	2,515,163	2,562,448	2,528,163
Employer Provided Benefits						
211	211 Employer's Social Security Cost - Regular	197,240	206,589	188,454	188,901	186,052
221	221 Employer's Retirement Cost - Regular	89,699	102,065	112,971	131,511	142,918
231	231 Employer's Hospitalization Insurance Cost	143,748	168,240	177,055	169,708	174,362
232	232 Employer's Workers' Compensation Insurance Cost	14,712	1,647	107,567	29,360	123,959
233	233 Employer's Unemployment Insurance Cost	711	3,460	14,088	4,712	8,203
Total Employer Provided Benefits		446,110	482,002	600,134	524,191	635,494
Purchased Services						
311	311 Contracted Services	7,210	7,348	6,177	4,564	7,674
312	312 Workshop Expenses	5,113	4,900	2,850	5,310	3,450
313	313 Advertising Cost	659	574	0	0	550
314	314 Printing and Binding Fees	4,798	4,300	4,637	3,646	1,474
315	315 Reproduction Costs	0	0	2,145	1,882	1,837
319	319 Other Professional and Technical Services	400	0	0	250	0
326	326 Contracted Repairs and Maintenance - Equipment	2,012	1,824	1,240	1,227	7,105
327	327 Rentals/Leases	0	0	0	0	0
329	329 Other Property Services	0	0	0	0	0
332	332 Travel Reimbursement	34,695	28,104	24,716	29,244	29,710
333	333 Field Trips	0	0	0	0	77,567
341	341 Telephone	7,864	3,837	4,098	3,431	4,109
342	342 Postage	0	1,290	738	284	470
344	344 Mobile Communication Costs	10,943	9,567	9,620	9,892	9,164
352	352 Employee Education Reimbursements	0	0	1,600	500	780
361	361 Membership Dues and Fees	0	89	105	0	0

After School Care Fund

7100 Community Services

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Purchased Services</i>						
362	362 Bank Service Fees	0	15,409	19,910	17,357	20,417
391	391 Tax Payments	0	0	0	0	130
392	392 Indirect Cost	0	0	0	0	0
Total Purchased Services		73,695	77,243	77,836	77,586	164,437
<i>Supplies and Materials</i>						
411	411 Supplies and Materials	126,263	281,101	88,036	97,420	107,627
418	418 Computer Software and Supplies	20,666	0	0	0	0
422	422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	0	0	110,927	107,750	106,000
451	451 Food Purchases	416,399	387,894	412,262	342,559	389,985
459	459 Other Food Purchases	0	0	0	0	102
461	461 Furniture and Equipment - Inventoried	31,406	21,384	1,795	4,190	11,748
462	462 Computer Equipment - Inventoried	3,058	6,324	4,755	3,046	4,807
472	472 Sales and Use Tax Refund (Contra-expenditure)	0	0	0	0	-9,569
Total Supplies and Materials		597,793	696,702	617,774	554,965	610,699
<i>Capital Outlay</i>						
529	529 Miscellaneous Contracts and Other Charges	26,260	25,403	2,246	494	0
532	532 Improvements to Existing Sites	4,362	358	0	0	0
571	571 Depreciation	5,460	5,460	5,460	8,503	8,503
Total Capital Outlay		36,082	31,221	7,706	8,997	8,503
Total 7100 Community Services		3,921,963	4,040,999	3,818,613	3,728,188	3,947,296

8100 Payments to Other Governmental Units

Summary

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Purchased Services	0	438,000	0	513,639	227,548
Transfers	118,946	92,797	95,174	189,999	99,700
Total 8100 Payments to Other Governmental Units	118,946	530,797	95,174	703,638	327,248

8100 Payments to Other Governmental Units

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Purchased Services</i>						
392	392 Indirect Cost	0	438,000	0	513,639	227,548
Total Purchased Services		0	438,000	0	513,639	227,548
<i>Transfers</i>						
716	716 Transfers to the Individual School Fund	118,946	92,797	95,174	189,999	99,700
Total Transfers		118,946	92,797	95,174	189,999	99,700
Total 8100 Payments to Other Governmental Units		118,946	530,797	95,174	703,638	327,248