

Service Area by Program Division Summary	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Revised	FY 2019 Adopted	FY 2018 - 2019 \$ Change	FY 2018 - 2019 % Change
Misc Community Partners	116	0	0	0	305	0	(305)	(100.0)%
Safe Alliance	21,990	22,430	0	0	0	0	0	0.0%
Safer Communities	65,175	65,742	67,057	68,397	69,765	71,160	1,395	2.0%
Turning Point	21,375	21,375	44,682	44,682	44,682	45,576	894	2.0%
UC Community Arts Council	47,434	48,383	49,351	49,998	50,998	52,018	1,020	2.0%
Union County Community Action	66,574	66,574	67,905	66,574	67,905	69,263	1,358	2.0%
Union County Community Shelter	10,994	11,000	11,220	161,444	11,673	11,906	233	2.0%
Total Expenditure	266,533	264,156	288,869	428,737	279,100	284,189	5,089	1.8%