

16001

Expansion Line Item Report

Expansion Description

Accounting Tech I position increase from 0.70 RPT FTE to 1.00 FTE.

Expansion Justification

RPT Accounting Tech I retired December, 2016. Employee worked 80% (1670.10 hours) in FY 2015, 100% (2087.80 hours) in FY 2016, and 98% (1023.50) in first six months of FY 2017. Increase is to more accurately reflect hours required.

Expansion Line Item Detail

Object	Item/Description	Total
5121	SALARIES & WAGES	11,550
5131	FICA CONTRIBUTIONS	884
5134	401-K SUPP RET PLAN -OTHER	578
5136	RET CONTRIB. - OTHER EMPLOYEES	876
5171	PENSION-RHCB OPEB	5,372
5173	PENSION-SEPARATION ALLOW OPEB	1,470
5182	WORKERS COMPENSATION	30
Total Request		20,760