

Service Area Analysis

There are currently 52 Election Day precincts and seven early voting sites in Union county and voter registration increased 41.5 percent in the last decade to over 150,000 County registered voters. Board of Election is expanding from three precincts to four in FY 2019 and will be adding an additional board member as a result.

Some year over year changes include the conversion of one Regular Part Time Absentee Ballot Coordinator to one Full Time Employee position (\$8,861) and increase of temporary and part time wages for mid-term election poll workers.

Service Area by Division Summary	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Revised	FY 2019 Adopted	FY 2018 - 2019 \$ Change	FY 2018 - 2019 % Change
Revenue by Category								
Intergovernmental Revenue, Restricted	(122,928)	(600)	(114,989)	(300)	(153,530)	0	153,530	(100.0)%
Non-Enterprise Charges for Services	(8,019)	(552)	(5,937)	(183)	(3,700)	(283)	3,417	(92.4)%
Other Revenue	0	0	(0)	0	0	0	0	0.0%
Total Revenue	(130,947)	(1,152)	(120,926)	(483)	(157,230)	(283)	156,947	(99.8)%
Expenditures by Division								
Board of Elections Division	889,464	989,508	1,299,490	1,226,283	1,422,908	1,477,637	54,729	3.8%
Total Board of Elections	889,464	989,508	1,299,490	1,226,283	1,422,908	1,477,637	54,729	3.8%
Total Board of Elections	758,517	988,356	1,178,564	1,225,801	1,265,678	1,477,354	211,676	16.7%
Full-time Equivalent by Status								
Full-Time	5.00	5.00	6.00	6.00	7.00	8.00	1.00	14.29%
Part-Time	2.15	2.15	1.50	1.50	1.50	0.70	(0.80)	(53.33)%
Temp-Part-Time	5.52	5.64	10.60	9.64	4.55	4.55	0.00	0.00%
Total	12.67	12.79	18.10	17.14	13.05	13.25	0.20	1.53%

Service Area by Program Division Summary	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Revised	FY 2019 Adopted	FY 2018 - 2019 \$ Change	FY 2018 - 2019 % Change
Board of Elections								
County-Wide Elections	301,728	303,292	512,089	449,443	517,101	549,028	31,927	6.2%
Elections Administration	587,737	686,216	787,401	776,840	905,807	928,609	22,802	2.5%
Total Expenditure	889,464	989,508	1,299,490	1,226,283	1,422,908	1,477,637	54,729	3.8%